

R.S.U. #22

Proposed FY21 Article 4 - Other Instruct

Account Number / Description	FY18 Actual 7/1/2017 - 6/30/2018	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Budget 7/1/2019 - 6/30/2020	FY20 YTD 7/1/2019 - 6/30/2020	FY21 Proposed	Incr/(Decr)
Subtotal Summer School	\$0.00	\$0.00	\$3,203.10	\$343.47	\$3,203.10	\$0.00
Subtotal Elem. Co-Curric.	\$48,453.15	\$59,659.97	\$63,019.83	\$17,013.51	\$63,019.83	\$0.00
Subtotal Secondary Co-Curric.	\$109,318.22	\$128,317.16	\$130,444.72	\$60,863.23	\$140,284.55	\$9,839.83
Subtotal Graduation	\$4,693.17	\$3,625.78	\$4,750.00	\$240.76	\$4,750.00	\$0.00
Subtotal Elementary Extra-Curr	\$138,759.59	\$154,371.14	\$170,249.03	\$94,965.10	\$172,756.20	\$2,507.17
Subtotal Secondary Extra-Curr.	\$498,402.12	\$521,478.85	\$531,030.23	\$286,502.22	\$572,703.37	\$41,673.14
Total Article 4	\$799,626.25	\$867,452.90	\$902,696.91	\$459,928.29	\$956,717.05	\$54,020.14