

RSU#22 School District Budget Process

Tuesday, April 25, 2017
Hampden Academy, Library 6:00 PM

- I. Introductions
- II. Presentation and review of 2017-2018 school district budget
- III. Set next meeting date
- IV. Adjourn

The budget and finance committees have worked since Fall to make changes to the composition and format of the budget. This draft budget is reflective of their efforts. This meeting of the budget committee to discuss first draft of subsequent year's budget is approximately two to three weeks behind schedule of prior years. The main reason for the slight delay is the Legislature has not revealed State subsidy level for 2017-2018. However, a decision has been made to move forward with the committee's initial meeting. Any citizen is encouraged to attend this meeting and future meetings.

The following is a schedule with defined dates to present, discuss and endorse next year's budget:

- **April 25, 6:00 pm:** Presentation of 2017-2018 school district budget
- **April 26 to May 16:** The budget committee will establish and post meeting dates to continue to review budget
- **May 17, 7:00 pm:** Regular meeting of the Board of Directors where budget committee will recommend budget composition and level to Board of Directors for endorsement
- **May 18 to June 7:** Multiple public forums will be set to present and discuss endorsed budget
- **June 8, 7:00 pm:** Hampden Academy gymnasium district budget meeting
- **June 13:** District Referendum in each municipality

Please attend any and all meetings. If you have questions please email or call me.

Respectfully,
Richard Lyons
Superintendent of Schools

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